## Friends Of Churchill Island Society Inc.

## NEWSLETTER ABN 78667051020 INC. No. A 002 19007W

Dates to remember:

General Meetings: 17/11/18. (note change of date) Working bees:

13/10/18 & 8/12/18

(house and cottages 8-10)

Speaker for the next GM.

At the November GM the Victorian Conservation Trust film made about Churchill Island in 1978 will be shown.



Christine Grayden receives a Museums Australia (Victoria) Iifetime achievement award

Christine Grayden, our recently retired curator has received a Life Time Achievement Award for her work as a volunteer since 1978, and her Curator's work on Churchill Island for FOCIS.

In her own words: "It was a great honour and I would like to thank all of those people involved in my nomination and especially Kate Adams, who pulled the nomination together and submitted it. It must have been a corker of a nomination as I'm sure there are many people out there deserving of such an accolade.

Nevertheless I was thrilled to receive the acknowledgement, and judging from the happy hubbub in the crowd when they announced my name, most people were pleased it was me, as many of them know me from workshops and also the MAV conferences and especially the one that was held on Phillip and Churchill Islands two years ago. I was fortunate to have David Maunders (FOCIS president), Graeme Clauscen (historical society president), Judy Gittus (historical society treasurer) and my husband John Eddy there - we were there because we had nominated the historical society's touchscreen project and were finalists again this year as well as last year for our History of Phillip Island DVD.

It was also special to have Kate there, and my one regret in my speech was that I simply forgot to thank her during the fairly nerve-wracking process of making my speech! I concluded my speech by saying how privileged I am to volunteer and work in the museum sector as it is "collegial, adventurous, caring and sharing", and I sincerely mean that for all of you. Congratulations too to the Inverloch Historical Society cataloging team who were nominated by the Victorian Collections team and ended up as finalists. A huge effort! Cheers, Christine Grayden"

that for all **Gegistration prompeti Y0051302** Whe Inve \(\begin{align\*}
\) the Victorian Collections team and ended up as finalists. A huge effort! Cheers, Christine Grayden"



## FOCIS President's Report for the year 2017-8

## Presented to the AGM, 18 August 2018

Historic Farm Machinery Project.: This past year has seen us waiting for progress on this project. We were awarded a \$5000 grant from Bass Coast Shire Council and we agreed to allocate \$10,000 from FOCIS funds. PINP allocated a further \$10,000, which made the project viable. Plans have been drawn up and we expect building to take place in October. The exhibit should be available to visitors by early next year.

Engagement of Phillip Island Nature Park Staff: We have established relationships with newly appointed staff, significantly Kate Adams and Ben Driscoll. Kate Adams has management responsibility for Churchill Island, so we have had a number of meetings with her regarding operational matters. We have also been invited to an informal meeting with the new Chair of the PINP Board, Liz Stinson, to take place next week.

Curator: Christine's long forewarned retirement duly occurred in July. PINP appointed Melissa Hayes as curator, lamentably for only one day a week but with a promise to try to increase this in the future. Christine continues as a volunteer and many other volunteers have met with Melissa to offer support. A retirement lunch for Christine took place yesterday as a joint FOCIS/PINP event.

I was pleased to write a letter of support for Christine's nomination to Museums Australia Victoria for a Lifetime Achievement Award. I was delighted to learn that this was successful and I was able to represent FOCIS at the presentation ceremony on 29 August, with Kate Adams representing PINP.

Historic Dress Picnic: After considerable planning, the picnic had to be abandoned due to weather. The worst day for weeks faced us when we arrived duly clad early in the morning. Thanks: Finally, I wish to thank all committee members for their contributions particularly Christine for performing the role of secretary; Tom and Ruth for so much work in financial management and membership administration; Jeff for editing the newsletter and a contribution to wood work on the island; Graeme for joining in meetings with PINP and Irene for prompt responses to consultation messages.



John Eddy, CG, Judy Gittus (PI Hist Soc), Kate Adams (PINP) and Graeme Clauscen (PI Hist Soc/FOCIS).









## FRIENDS OF CHURCHILL ISLAND SOCIETY MINUTES OF ANNUAL GENERAL MEETING

HELD ON SATURDAY 18<sup>TH</sup> AUGUST, 2018, 1.30 P.M. AT CHURCHILL ISLAND FUNCTION ROOM, CHURCHILL ISLAND

- 1. Welcome. The President welcomed members and PINP staff members and gave the acknowledgement of country.
- 2. Present: David Maunders (chair), Graeme Clauscen, Tom O'Dea, Ruth O'Dea, Jeff Cole, Christine Grayden, Sue Hollingworth, Roger Hollingworth, Di Scukovic, John Eddy, Peter Brookes, Diane Baird, John Baird, E Rebecca Sanders, Irene McKell; Catherine Basterfield (CEO PINP), Kate Adams (Visitor Experience Manager, PINP), Melissa Hayes (PINP CI curator).
- 3. Apologies: Gaye Cleeland; Ann & Peter Jelly; Jan Jonas, Richard & Margaret Farrell, Inge Royce, Wilf Dungan, Liz Stinson, Bonnie Taylor, Terry & Robyn Holman
- 4. Speaker: Catherine Basterfield, CEO PINP, updated the meeting on PINP operations for the last 12 months, and on the new PINP branding. (see article in September newsletter)
- 5. Speaker: Kate Adams, Visitor Experience Manager, PINP, spoke about the new interpretations plan for PINP, and especially for Churchill Island. (see article in September newsletter)
- 6. Minutes from Previous General Meeting held Saturday 12th May, 2018 and previous AGM held Saturday 19th August 2017 Ruth O'Dea/Jeff Cole Carried.
- 7. Matters arising from previous General and AGM Meetings: Nil.
- 8. Annual reports from Executive Committee:
  - a. President's Report David Maunders (see Pge 2)

## Treasurer's Report.

"That the Treasurer's annual report for 2017-18 be received." Tom O'Dea/Graeme Clauscen Carried.

- b. Membership Secretary's Report.
- c. Secretary's Report, including correspondence: one matter of outward correspondence letter from David Maunders to Museums Australia Victoria regarding nomination of Christine Grayden for an award.
- 9. Appointment of Auditor: "That Tom Caulfield be appointed auditor for the next financial year". Tom O'Dea/Jeff Cole Carried.
- 10. Determine annual subscriptions taking into account recommendation from the Executive Committee. "That we retain the same rates for financial year starting 1.7.19. i.e. family household: \$30.00; single person household: \$20; concession household \$15" Tom O'Dea/ Graeme Clauscen. Carried.
- 11. Curator's Report.

Christine Grayden reported that much of her last quarter was spent in preparing and handing over to the new curator Melissa Hayes. Melissa has only been here for four weeks and reported that she is still in the settling in phase, but is looking forward to doing the new signage for the historic farm machinery shed extension





1. Election of Members of the Executive Committee:

President – David Maunders was the only nomination and was elected.

Vice President – Terry Holman (apology) has indicated he will continue as Vice President but did not submit a nomination form. The committee has the power to appoint him at the next committee meeting.

Secretary – Christine Grayden was the only nomination and was elected.

Treasurer – Tom O'Dea was the only nomination and was elected.

Membership Secretary – Tom O'Dea was the only nomination and was elected.

Newsletter Editor – Jeff Cole was the only nomination and was elected.

Phillip Island & District Historical Society Inc representative – Graeme Clauscen was the only nomination and was elected.

Friends of Koalas Inc representative – Irene McKell was the only nomination and was elected.

Phillip Island Conservation Society Inc representative - Pauline Taylor (apology) has indicated that she will continue in this role but did not submit a nomination form. The committee has the power to appoint her at the next committee meeting.

- 2. Appointment of committee members with authority to operate the Society's bank accounts: the following members were nominated Tom O'Dea, Treasurer; David Maunders, President; Christine Grayden, secretary. Tom O'Dea/Jeff Cole *Carried*.
- 3. General Business
  - a) Christine Grayden asked if anyone else was interested in being on the PINP Community and Environment committee for FOCIS. She has been doing it for three years and is happy to continue but is also happy if anyone else wants to take her place. "That Christine Grayden be the FOCIS representative on the PINP Community and Environment committee for the next three years." Irene McKell/Di Scukovic. *Carried*.
  - b) Tom will put new prices on the membership application form.
- 4. Close and afternoon tea.
- 5. Next General Meeting: Saturday 17th November 2018



The Grand dining room in the Amess house was an addition to the original house.

The yellow barn was originally a Cobb and Co Coach house at Hastings.







## Catherine Basterfield, CEO, Phillip Island Nature Parks

<u>REPORT ON ACTIVITIES AT PINP:</u> New PINP Strategic Plan 2018-23 has been approved by minister D'Ambrosio. This contains Our Purpose; Our Vision; Guiding Principles - Nature conservation paramount; visitor experiences; financial sustainability.

There has been a lot of change in PINP in the last 12 months with a Chief Operating Officer, Paul Sandells, appointed and new managers for commercial, Visitor Experience (Kate Adams), Conservation (Jessica McKelson), Operations (Ben Driscoll). Recent conservation achievements have been fox-free Phillip Island, successful Eastern Barred Bandicoot releases on Churchill Island & Summerland Peninsula, magnetic particle technology for cleaning oiled wildlife and ongoing revegetation.

The Penguin Parade ranks second in Australia for tourism and first in Victoria by a long way with an economic contribution of \$201m annually. Major assets and visitation = Penguin Parade, Koala Conservation Centre, Churchill Island, Antarctic Journey and Ecoboat.

Future priorities = Redevelopment of the Penguin Parade to be finished in about 12 months; design and development of beach viewing infrastructure at PP; refresh and improve the Antarctic Journey display - try for government funding; Koala Conservation Centre needs improving due to a diminishing koala population; Churchill Island will have an appropriate playground development by end of 2018-19 financial year; complete historic precinct repair work; possible conference and event centre if finance available - business case first; update key resource documents.

Question: What can be done about the increasing numbers of Cape Barren Geese A: last count they had increased from 4,000 to 6,000. The Department of Land, Water, Environment and Planning is in charge of wildlife. Some limited culling is permitted. Q: Are raptors increasing as they seem to be?

A: may be coming from drought affected areas. Includes Powerful Owls.

<u>BRANDING OF PINP:</u> Need to develop a new look. Visitors who were surveyed did not know PINP is a conservation-based organisation. Need to address that. Taglines for each attraction: Penguin Parade is "Little Wonders"; Koala Conservation Centre is "Bushland Escapes"; Churchill Island is "Time unwinds" to tie in the heritage element; Nobbies Ocean Discovery is "Antarctic Experience; Ecoboat is "Wild Ocean". Each has their own distinctive colours.

Kate Adams, Visitor Experience Manager <u>REPORT ON NEW INTERPRETATION STRATEGY:</u> The strategy was approved by the Board a few months ago. The Strategic Objectives are:

- Driving change in Visitor Perception
- Provide aesthetic experience
- Increase visitor knowledge of PINP conservation work
- Encourage behaviour change
- Maintain profile as an eco-tourism destination





Aims are: themes and sub-themes; lead contemplation; inspire action; identify suitable media; best practice; fit in with new branding.

Main themes are Our Island Home and Putting Wildlife First. A new model will be: "Connect-Understand-Act" - be a part of the solution. Elements will include the paid experiences, Churchill Island, Summerland and South Coast Reserves.

Churchill Island will see a redesign of the entrance area with more emphasis on heritage as soon as visitors walk in the door. Counter to be moved to near cafe entrance. Historic farm machinery interps and shearing shed interps to be developed. Hoping to have a flexible exhibition space in the visitor centre for rolling exhibitions. Signage to all be updated.

Thematic interpretation will include:

- Create immersive and authentic experiences
- Periodic displays

total nett assets grew by \$10,215 (about 37%) from \$27,865 as at 30 June 2017 to \$38,080 as at

Treasurer's Report for the Period Ending 30 June 2018

Summary of Results as at 30 June 2018

- Character-driven interps: tell their stories
- Soundscapes and triggered audio in buildings
- Costumed volunteers costuming is being improved
- Introducing the character of the animals.

## Treasurer's Report for the Period Ending 30 June 2018

|  | During the last 12 months we spent \$1,449 on Heritage activities with a total of \$25,079 spent on Heritage activities over the last 7 years. | on Heritage a                 | ctivities with   | a total of \$25                | ,079 spent or                | Heritage                          |
|--|--|-------------------------------|--|--------------------------------|------------------------------|-----------------------------------|
| Membership numbers fell by 11 (about 6%) from 177 paying memberships as at 30 June 2017 to 166 paying memberships as at 30 June 2018. The total number of paying Members as at 30 June 2018 was 270.             | y 11 (about 6%)<br>s 2018. The tota  | from 177 pay<br>I number of p | ing members<br>aying Membo   | ships as at 30 gers as at 30 J | June 2017 to<br>June 2018 wa | s 270.                            |
| 1.2 Summary of Assets and Liabilities  | ssets and Lia  | bilities                      |  |                                |                              |                                   |
| Fund   | 30/06/2014<br>Balance  | 30/06/2015<br>Balance         | 30/06/2016<br>Balance  | 30/06/2017<br>Balance          | 30/06/2018<br>Balance        | Difference<br>(last 12<br>months) |
| The Operating Fund   |  |                               |  |                                |                              |                                   |
| Assets   | \$56,877   | \$58,391                      | \$61,460   | \$60,590                       | \$68,561                     | \$7,971                           |
| Liabilities  | -\$33,280  | -\$34,582                     | -\$35,705  | -\$36,787                      | -\$37,937                    | -\$1,150                          |
| NETT ASSETS  | \$23,597   | \$23,809                      | \$25,755   | \$23,803                       | \$30,624                     | \$6,821                           |
| The Heritage Fund  |  |                               |  |                                |                              |                                   |
| Assets   | \$0  | \$0                           | \$632  | \$4,062                        | \$7,456                      | \$3,394                           |
| Liabilities  | \$0  | 80                            | 80   | \$0                            | 80                           | 80                                |
| NETT ASSETS  | 80   | \$0                           | \$632  | \$4,062                        | \$7,456                      | \$3,394                           |
| OVERALL TOTAL1   | \$23,597   | \$23,809                      | \$26,387   | \$27,865                       | \$38,080                     | \$10,215                          |
| 1.3 Summary of Income and Expenses   | come and Ex  | penses                        |  |                                |                              | Difference                        |
| Fund   | 30/06/2014   | 30/06/2015                    | 30/06/2016   | 30/06/2017                     | 30/06/2018                   | (last 12<br>months)               |
| The Operating Fund   |  |                               |  |                                |                              |                                   |
| Income   | \$9,063  | \$20,111                      | \$19,869   | \$17,987                       | \$25,236                     | \$7,249                           |
| Expenses   | -\$5,275   | -\$18,057                     | -\$16,820  | -\$18,837                      | -\$16,476                    | \$2,361                           |
| SURPLUS/DEFICIT  | \$3,788  | \$2,054                       | \$3,049  | -\$850                         | \$8,760                      | \$9,610                           |
| The Heritage Fund  |  |                               |  |                                |                              |                                   |
| Income   | \$0  | \$0                           | \$635  | \$3,436                        | \$3,426                      | -\$10                             |
| Expenses   | \$0  | 80                            | -83  | -\$6                           | -\$31                        | -\$25                             |
| SURPLUS/DEFICIT  | \$0  | \$0                           | \$632  | \$3,430                        | \$3,395                      | -\$35                             |
| OVERALL TOTAL <sup>2</sup>   | \$3,788  | \$2,054                       | \$3,681  | \$2,580                        | \$12,155                     | \$9,575                           |
| The totals shown here are for comparison purposes only as the resources of the Operating Fund must be managed in accordance with the Society's Rules and the resources of the Heritage Fund can only be used for | for comparison<br>th the Society's F   | purposes only                 | y as the reso resources of   | urces of the (<br>the Heritage | Operating Fur<br>Fund can on | nd must be<br>ly be used for      |
| defined purposes in accordance with the Society's Rules which cover the Heritage Fund.  The totals shown here are for comparison purposes only as the resources of the Operating Fund must be                    | ance with the So<br>for comparison   | ciety's Rules<br>purposes onl | defined purposes in accordance with the Society's Rules which cover the Heritage Fund.<br><sup>2</sup> The totals shown here are for comparison purposes only as the resources of the Operating Fund must be | the Heritage<br>urces of the ( | Fund.<br>Operating Fur       | id must be                        |

Difference (last 12 months)

\$0.00

\$7,971.18

\$0.00 -\$789.12

\$12,772.35 \$4,012.05 \$0.00

\$1,149.38 \$1,149.38 \$6,821.80

# 2. The Operating Fund as at 30 June 2018

# Operating Fund - Statement of Assets and Liabilities as at 30 June 2018 2.1

## \$0.00 \$0.00 \$0.00 30/06/2018 \$37,936.616 \$20,314.47 \$37,936.61 \$30,624.48 \$46,046.304 \$2,200.32 \$68,561.09 Balance 30/06/2017 Balance \$0.00 \$0.00 \$36,787.23 \$0.00 \$36,787.23 \$23,802.68 \$7,542.12 \$50,058.35 \$2,989.44 \$60,589.91 \$9,884.42 30/06/2016 \$0.00 \$0.00 \$0.00 \$35,705.27 \$25,754.67 \$2,989.44 \$61,459.94 \$35,705.27 Balance 30/06/2015 Balance \$0.00 \$0.00 \$66.47 \$34,581.87 \$34,581.87 \$23,808.65 \$8,283.27 \$47,051.34 \$2,989.44 \$58,390.52 9

Project plus \$5,000 received from BCSC as a grant towards the same project.

\$37,936.61 has been invested with RACV Finance at 3.15% for 6 months with a maturity date of 20 August 2018 and \$3,109.69 has been invested with RACV Finance at 2.75% for 6 months with a maturity date of 7 December 2018.

\$1 This is the value of the 382 copies of Pat Baird's book held in inventory and available for sale.

\$1 This is the \$30,000 (plus interest) that has been earmarked for use when the museum is built (minutes of General Meeting held 12 Sep 2009. Includes \$10,000 being held at call as part of the Society's contribution to the Historic Farm Machinery

1/07/2017-

1/07/2016-30/06/2017

1/07/2015-

1/07/2014-

1/07/2013-

\$16.30

\$0.00 \$358.60 \$3,077.00

\$0.00

\$0.00

\$0.00

Donations to the Heritage Fund - Cash from

nterest Income

Category NCOME \$635.00 \$0.00

\$0.00 \$0.00

80.00 80.00

\$179.30 \$1,130.00 \$2,100.00

# Operating Fund - Statement of Income and Expenses as at 30 June 2018 2.2

\$31.13

\$0.00

\$0.00

\$3,394.47

\$3,429.95

\$632.01

00.00

SURPLUS (DEFICIT)

\$31.13 \$0.00

\$5.65

\$3.20

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

Promoting Moveable Cultural Heritage TOTAL EXPENSES

Administration EXPENSES

\$0.00

\$0.00 \$3,435.60

\$0.21

\$0.00

\$0.00

Other Income TOTAL INCOME

\$0.00

\$3,425.60

\$635.21

| Category                             | 1/07/2013- | 1/07/2014-  | 1/07/2015-  | 1/07/2016-  | 1/07/2017-<br>30/06/2018 |
|--------------------------------------|------------|-------------|-------------|-------------|--------------------------|
| INCOME                               |            |             |             |             |                          |
| Interest Income                      | \$1,752.30 | \$1,915.25  | \$1,643.80  | \$1,525.57  | \$1,542.97               |
| Subscriptions Income                 | \$3,243.75 | \$3,270.90  | \$3,829.75  | \$3,461.65  | \$3,930.95               |
| Book Sales                           | \$1,247.05 | \$694.35    | 80.00       | \$0.00      | \$762.507                |
| Donations                            | \$839.65   | \$1,230.95  | \$1,395.80  | \$0.00      | \$0.00                   |
| Grants Received                      | \$1,980.00 | \$13,000.00 | \$13,000.00 | \$13,000.00 | \$19,000.008             |
| Other Income                         | \$0.00     | \$0.00      | 80.00       | \$0.00      | \$0.00                   |
| TOTAL INCOME                         | \$9,062.75 | \$20,111.45 | \$19,869.35 | \$17,987.22 | \$25,236.42              |
| EXPENSES                             |            |             |             |             |                          |
| AGM Expenses                         | \$29.55    | \$0.00      | \$12.90     | \$30.70     | \$59.54                  |
| General Meeting Expenses             | \$0.00     | \$0.00      | \$35.22     | \$0.00      | \$0.00                   |
| Committee Expenses                   | \$0.00     | \$0.00      | 80.00       | \$0.00      | \$8.50                   |
| Administration                       | \$1,936.27 | \$1,372.75  | \$1,966.78  | \$2,270.62  | \$1,026.71               |
| Promoting Moveable Cultural Heritage | \$3,308.91 | \$16,684.13 | \$14,780.03 | \$16,096.68 | \$15,281.379             |
| Other Expenses                       | \$0.00     | \$0.00      | \$25.00     | \$439.25    | \$100.00                 |
| TOTAL EXPENSES                       | \$5,274.73 | \$18,056.88 | \$16,819.93 | \$18,837.25 | \$16,476.12              |

\$8,760.30

-\$850.03

\$3,049.42

\$2,054.57

\$3,788.02

SURPLUS (DEFICIT)

# Heritage Fund - Statement of Assets and Liabilities as at 30 June 2018 3.1

| Account   | 30/06/2014<br>Balance | 30/06/2015<br>Balance | 30/06/2016<br>Balance | 30/06/2017<br>Balance | 30/06/2018<br>Balance | Difference<br>(last 12 | Account           | 30/06/2014<br>Balance |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|-------------------|-----------------------|
| ASSETS  |                       |                       |                       |                       |                       | monurs)                | ASSETS            |                       |
| Bank Accounts   | \$0.00                | \$0.00                | \$632.01              | \$4,061.96            |                       | \$3,394.47             | Bank Accounts     | \$7,484.78            |
| Investments   | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                       | \$0.00                 | Investments       | \$45,279.86           |
| Cash  | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | Casi              | 42 520 88             |
| Other Assets  | \$0.00                | \$0.00                | \$0.00                | \$0.00                |                       | \$0.00                 | Other Access      | 9504.00               |
| TOTAL ASSETS  | \$0.00                | \$0.00                | \$632.01              | \$4,061.96            |                       | \$3,394.47             | TOTAL ASSETS      | \$56,877.39           |
| LIABILITIES   |                       |                       |                       |                       |                       |                        | HABILITIES        |                       |
| Other Liabilities   | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | Miseim Reserve    | \$33 279 AG           |
| TOTAL LIABILITIES   | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | Other Liabilities | \$0.00                |
| NETT ASSETS   | \$0.00                | \$0.00                | \$632.01              | \$4,061.96            | \$7,456.43            | \$3,394.47             | TOTAL LIABILITIES | \$33,279.86           |
| 3.9 Heritane Fund - Statement of Income and Expenses as at 30 June 2018 | Ctatomont or          | Floomon               | nd Evnone             | 2 40 30 30            | O fring 204           | •                      | NETT ASSETS       | \$23,597.53           |

Donations to the Signage for Historic Farm

Deductible Donations Machinery Campaign

Donations to the Heritage Fund - Tax

4. Promoting Movable Cultural Heritage as at 30 June 2018

## FOCIS



| Category  | 1/07/2011- | 1/07/2012-<br>30/06/2013 | 1/07/2013- | 1/07/2014-<br>30/06/2015 | 1/07/2015-<br>30/06/2016 3 | 1/07/2016-<br>30/06/2017 3 | 1/07/2017-<br>30/06/2018 | OVERALL              |
|---|------------|--------------------------|------------|--------------------------|----------------------------|----------------------------|--------------------------|----------------------|
| EXPENSES  |            |                          |            |                          |                            |                            |                          |                      |
| Movable Cultural Heritage - Acquisitions  | 80         | 80                       | \$100      | \$255                    | \$145                      | \$0                        | \$0                      | \$500                |
| Movable Cultural Heritage<br>- Advertising  | 80         | 80                       | \$0        | \$133                    | 80                         | \$0                        | \$0                      | \$133                |
| Movable Cultural Heritage<br>- AGM Expenses   | 287        | 80                       | \$30       | 80                       | \$13                       | \$31                       | \$60                     | \$220                |
| Movable Cultural Heritage   | \$81       | \$133                    | \$8        | \$24                     | 20                         | \$12                       | \$0                      | \$258                |
| <ul> <li>Archiving</li> <li>Movable Cultural Heritage</li> <li>Book Publishing</li> </ul> | 80         | \$5,783                  | \$6        | \$18                     | 80                         | 80                         | \$70                     | \$5,880              |
| Movable Cultural Heritage - Cataloguing   | \$105      | 80                       | \$0        | \$26                     | \$0                        | \$0                        | \$0                      | \$131                |
| Movable Cultural Heritage - Committee Expenses  | 80         | 80                       | \$0        | 80                       | \$0                        | \$0                        | 6\$                      | 8                    |
| Movable Cultural Heritage - Communications  | \$2        | 80                       | \$6        | 0\$                      | \$55                       | \$46                       | 80                       | \$109                |
| Movable Cultural Heritage - Curating  | \$0        | \$660                    | \$200      | \$0                      | \$17                       | \$0                        | \$0                      | \$877                |
| Movable Cultural Heritage - Educating the Public  | 80         | 80                       | \$0        | \$30                     | 80                         | \$0                        | \$0                      | \$30                 |
| Movable Cultural Heritage - Exhibitions   | \$0        | 80                       | \$0        | 80                       | \$0                        | \$0                        | \$0                      | SO                   |
| Movable Cultural Heritage<br>- General Meeting  | 878        | 293                      | \$0        | 80                       | \$35                       | \$0                        | \$0                      | \$206                |
| Expenses<br>Movable Cultural Heritage<br>- Networking                                     | \$249      | \$193                    | \$601      | \$327                    | \$311                      | \$321                      | \$171                    | \$2,173              |
| Movable Cultural Heritage - Newsletter Publishing   | \$1,998    | \$1,264                  | \$1,060    | \$783                    | \$998                      | \$800                      | \$989                    | \$7,892              |
| Movable Cultural Heritage - Presentation  | \$33       | \$88                     | \$0        | \$194                    | \$189                      | \$1,613                    | \$28                     | \$2,144              |
| Movable Cultural Heritage - Preservation  | \$125      | \$84                     | \$1,255    | \$13                     | \$0                        | \$47                       | \$0                      | \$1,524              |
| Movable Cultural Heritage - Research  | 80         | 878                      | \$17       | 80                       | \$0                        | \$0                        | \$0                      | 894                  |
| Movable Cultural Heritage - Restoration   | 80         | 80                       | \$0        | 870                      | \$0                        | \$0                        | \$0                      | \$70                 |
| Movable Cultural Heritage - Video Publishing  | 80         | 80                       | \$0        | \$1,744                  | \$0                        | \$0                        | \$0                      | \$1,744              |
| Movable Cultural Heritage - Web Site Publishing   | \$54       | 80                       | \$54       | \$66                     | \$66                       | \$257                      | \$25                     | \$521                |
| Other Promotional<br>Activities for Movable   | 0\$        | 80                       | \$0        | 80                       | \$25                       | \$439                      | \$100                    | \$564                |
| Cultural Heritage Items<br>TOTAL EXPENSES   | \$2,813    | \$8,376                  | \$3,338    | \$3,684                  | \$1,853                    | \$3,567                    | \$1,449                  | \$25,079             |
| 5. Membership Report as at 30 June 2018   | Report     | as at 30                 | June 2     | 018                      |                            |                            |                          |                      |
| Category 3  | 30/06/2013 | 30/06/2014               | 30/06/2015 | 30/06/2016               | 30/06/2017                 | 30/06/2018                 | De                       | Decrease or (last 12 |
|   |            |                          |            |                          |                            |                            | 2                        | (sumoun              |



Churchill Island has three Clydesdale Draught Horses of the kind that less than a century ago were still an essential part of any working farm in Australia.

They are docile and friendly to visitors and take their turn in the yard near the forge and the shearing shed.

## FOCIS



In August at the CI cafe a retirement lunch was held for Christine Grayden and typically, we didn't get a speech.....but

"MY TIME ON CHURCHILL ISLAND" CHRISTINE GRAYDEN, FORMER CURATOR 17.8.18

The top dog on Churchill Island has got to be Trevor He's quite the shearer And the most laid-back boss ever.

Remember Matt J, Matt B, Mark, Dan, Toby and Jess All had their own characters

I was sad when each one left.

So now we have Chloe and Peter They're great at their jobs And make our island an industry beater.

Meg, Issie, Greg, Dave and now Kate With their vols made their marks on the garden Their work is always top rate.

Wazza, Boz and Paul with Andy Keep the place clean And with odd jobs they're handy.

Bob L, Bob W and apprentice Kris Forge, build and repair There's nothing they can't fix.

lan was faithful to the end Jan still continues The lucky animals to tend.

Sandra my student arrived each Friday Happy to catalogue And (unlike me) always tidy! Many's the conversation I've enjoyed with the guides

Fred, Carol, Margaret, Hagen, Sue & Josie And others besides.

They all do their best in all weathers, Informing the public And enjoying get togethers.

To back me up the parks have been great And like a breath of fresh air Along came Rachael and Kate!

Hayley, Jacqui and Lyn Dealt cheerfully with my requests And all done with a grin.

David and FOCIS have been there through eight years
Supporting and encouraging
And allaying my fears.

FOCIS working bees were always a highlight We got so much done Though our schedule was tight.

The last two to mention are Jeff C and Pat Friends and workmates of mine Always on for a chat.

Heads down and bums up Both up for any challenge With the energy of a pup!

I now handover to Melissa With her ready smile.

I'm so grateful to you all For going the extra mile!







## **Churchill Island Walks**

Did you know that the gravel trails around Churchill Island and the wetland board walks are suitable for wheelchairs and bicycles? At high or low tides the views are well worth the time spent, and at low tide some traces of the old jetties are still visible.



The Friends of Churchill Island Society Newsletter

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